Form No. SSM-02

PROPOSED TWO-YEAR
WORK PROGRAM

1.0 Cooperative Information

- 1.1 Business Name
- 1.2 Cooperative Name, Address, Telephone, Fax Number
- 1.3 Contact Person/Designation

2.0 Project Description

- 2.1 Project Details
  - 2.1.1 Location
  - 2.1.2 Estimated Capital Cost
  - 2.1.3 Commodity
  - 2.1.4 Present Status of the Project (e.g. Development/Construction Stage, Operation Stage or Expansion Stage)
  - 2.1.5 Description of Mining Method
  - 2.1.6 Estimated Daily/Annual Production
  - 2.1.7 Description of Established Custom Mills and Mineral Processing Zones (rated capacity, type of processing)
- 2.2 Access/Transportation
  - 2.2.1 Road (preference and alternates)
  - 2.2.2 Air Access (origin and destination points)
  - 2.2.3 Shipping and Sale of Commodity
- 2.3 Utilities
  - 2.3.1 Power Supply Requirements and Alternatives
  - 2.3.2 Water Supply Requirements and Alternatives
- 2.4 Mining Equipment
  - 2.4.1 List of mobile and fixed equipment for development and construction (specify if leased/purchased)
  - 2.4.2 List of mobile and fixed equipment for mining (specify if leased/purchased)
  - 2.4.3 List of mobile and fixed equipment for mineral processing
- 2.5 Workforce Information
  - 2.5.1 Total Operational Workforce
  - 2.5.2 Staff Organizational Set-up
  - 2.5.3 Housing Options
- 2.6 Development Program
  - 2.6.1 State of development
  - 2.6.2 Description of planned activities

2.6.3 Targeted Sites/Areas, accompanied by a sketch map showing areas of planned development sites, camp/housing facilities and other facilities

2.6.4 Schedule and estimated cost per annum

2.6.5 Gantt Chart

2.7 Production Schedule and estimated costs per annum

3.0 Community Development and Management Program and estimated total costs

4.0 Annual Safety and Health Program Cost Estimate

5.0 Signature of the Mining Engineer who prepared the Work Program with PRC License and PTR numbers indicated